

6:59pm-The Lord's Prayer & Moment of Silence

Shelby City Council Agenda
Monday, September 17, 2018
COUNCIL CHAMBERS
29 MACK AVENUE
Shelby, Ohio
7:00 p.m.

Call to Order and Pledge of Allegiance

Roll Call:

Mr. Roub _____ Mr. Roberts _____ Mr. Gates _____ Mr. Martin _____ Mr. McLaughlin _____

Dispense with Reading of Journal from September 4, 2018

Moved _____ 2ND _____

Mr. Martin _____ Mr. McLaughlin _____ Mr. Roub _____ Mr. Roberts _____ Mr. Gates _____

Public Comment

Shelby School Levy Presentation

Reports from Standing and Special Committees

Finance & Personnel Committee—Garland John Gates

Utilities & Streets Committee—Nathan Martin

Safety Committee—Derrin Roberts

Reports of City Officials

Steven L. Schag—Mayor

Steven T. Lifer—Director of Finance

Gordon M. Eyster—Law Director

Joe Gies—Project Coordinator

New Business

Unfinished Business

Future Use of Present Fire Station

West Main Street Sewer Project-Now in legislation form

Legislation

ORDINANCE NO 21-2018

**PETITIONING THE RICHLAND COUNTY
COMMISSIONERS FOR THE ERECTION AND
ESTABLISHMENT OF A NEW TOWNSHIP OUT OF THOSE
PORTIONS OF SUCH TOWNSHIPS NOW INCLUDED
WITHIN THE LIMITS OF THE CITY OF SHELBY**

2ND READING

Moved _____ 2ND _____
Mr. Martin _____ Mr. McLaughlin _____ Mr. Roub _____ Mr. Roberts _____ Mr. Gates _____

ORDINANCE NO 22-2018

**AMENDING SECTION 276.04 (FOOD SERVICE/RETAIL
FOOD ESTABLISHMENT LICENSE FEES) OF CHAPTER
276 (DIVISION OF HEALTH) OF THE CODIFIED
ORDINANCES OF THE CITY OF SHELBY**

1ST READING

Moved _____ 2ND _____
Mr. Martin _____ Mr. McLaughlin _____ Mr. Roub _____ Mr. Roberts _____ Mr. Gates _____

ORDINANCE NO 23-2018

ENACTING SECTION 678.17 (CONCEALED HANDGUN POSSESSION ON CITY OWNED PROPERTY/BUILDINGS), OF THE CODIFIED ORDINANCES OF THE CITY OF SHELBY, OHIO

1ST READING

Moved 2ND
Mr. Martin Mr. McLaughlin Mr. Roub Mr. Roberts Mr. Gates

RESOLUTION NO 45-2018

ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR

Moved 2ND
Mr. Martin Mr. McLaughlin Mr. Roub Mr. Roberts Mr. Gates

RESOLUTION NO 46-2018

AUTHORIZING THE MAYOR AS DIRECTOR OF PUBLIC SAFETY TO APPLY FOR, ACCEPT, AND ENTER INTO A WATER POLLUTION CONTROL LOAN FUND AGREEMENT ON BEHALF OF THE HEALTH DEPARTMENT OF THE CITY OF SHELBY FOR THE REPAIR AND REPLACEMENT OF HOME SEWAGE TREATMENT SYSTEMS

Moved 2ND
Mr. Martin Mr. McLaughlin Mr. Roub Mr. Roberts Mr. Gates

RESOLUTION NO 47-2018

AUTHORIZING THE MAYOR AS DIRECTOR OF PUBLIC SERVICE TO ENTER INTO A CONTRACT WITH D.L. SMITH CONCRETE, LLC FOR REPLACING OF CURB RAMPS IN THE CITY OF SHELBY AND DECLARING AN EMERGENCY

Moved 2ND
Mr. Martin Mr. McLaughlin Mr. Roub Mr. Roberts Mr. Gates

Miscellaneous Business

Adjournment at p.m.
Moved 2ND
Mr. Martin Mr. McLaughlin Mr. Roub Mr. Roberts Mr. Gates

1st reading
9/4/2018

ORDINANCE NO. 21 -2018
(Sponsors – Councilmembers Gates, Martin, and Roberts)

PETITIONING THE RICHLAND COUNTY COMMISSIONERS FOR THE ERECTION AND ESTABLISHMENT OF A NEW TOWNSHIP OUT OF THOSE PORTIONS OF SUCH TOWNSHIPS NOW INCLUDED WITHIN THE LIMITS OF THE CITY OF SHELBY.

WHEREAS, the City of Shelby needs to ensure that the citizens of Shelby’s best interests are looked after and represented at every turn; and

WHEREAS, the best way to ensure this is to have a singular place of representation and accountability as well as ensuring that the taxation follows that hereto; and

WHEREAS, Council -which earlier this year reduced electric rates – wishes to reduce the real-estate tax burden for taxpayers within the city limits; and

WHEREAS, it is in the interest of public health, safety, morals, and general welfare of the citizens of the City of Shelby that the City petition the Board of County Commissioners of Richland County for the establishment of a new township within the city limits of Shelby.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SHELBY, A MAJORITY ELECTED THERETO CONCURRING:

Section 1: That this Council hereby petition the Board of County Commissioners of Richland County, Ohio, under the provisions of Ohio Revised Code Section 503.07 for the erection and establishment of a new township out of those portions of Cass Township, Jackson Township, Plymouth Township, and Sharon Township now included within the limits of the City of Shelby.

Section 2: That the description for said new township, being a description of boundaries coterminous and identical with the present limits of the City of Shelby, be attached hereto, marked “Exhibit A” and specifically made a part hereof.

Section 3: That this Council further petition the Board of County Commissioners to name the new township as Gambles Mill Township.

Section 4: That the new boundaries of each of the four townships from which the new township is erected and established be attached hereto and specifically made a part hereof as follows:

- “Exhibit B – Cass Township”
- “Exhibit C – Jackson Township”
- “Exhibit D – Plymouth Township”
- “Exhibit E – Sharon Township”

Section 5: That the Director of Law shall be and is hereby directed to represent the City in this matter before the Board of County Commissioners.

Section 6: That the Clerk of Council shall be and is hereby directed to deliver a certified true copy of this Ordinance petition together with all its exhibits and an authenticated copy of the proceedings of this Council relating thereto to the Board of County Commissioners for further proceedings according to law.

Section 7: That all meetings and hearings concerning the adoption of this Ordinance have been in compliance with Codified Ordinance 220.01, Ohio Revised Code Section 121.22, and the Charter of the City of Shelby.

Section 8: That this Ordinance shall be in full force and effect from and after its passage, approval by the Mayor, and the earliest period allowed by law.

PASSED: _____

Steven McLaughlin
Vice President of Council

ORDINANCE NO. 22 -2018
(Sponsors – Councilmembers Gates and Roberts)

AMENDING SECTION 276.04 (FOOD SERVICE/RETAIL FOOD ESTABLISHMENT LICENSE FEES) OF CHAPTER 276 (DIVISION OF HEALTH) OF THE CODIFIED ORDINANCES OF THE CITY OF SHELBY.

WHEREAS, in accordance with Ohio Revised Code Chapter 3717 (Retail Food Establishments; Food Service Operations), the Shelby Division of Health has calculated the cost of licensing retail food establishments and, as a result, has recommended a 25% increase in the local fee – far below the maximum fee that could be charged; and

WHEREAS, it is in the interest of the public health, safety, morals, and general welfare of the citizens of the City of Shelby that Codified Ordinance Chapter 276 (Division of Health) be amended as noted above; and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SHELBY, A MAJORITY ELECTED THERETO CONCURRING:

Section 1: That, effective March 1, 2019, Section 276.04 of the Codified Ordinances of the City of Shelby be amended to read as follows:

276.04 FOOD SERVICE/RETAIL FOOD ESTABLISHMENT LICENSE FEES.

The following food service/retail food establishment fees are hereby adopted:

- (a) Risk class 1
 - (1) Business under 25,000 square feet: \$112.50 + current state fee
 - (2) Business over 25,000 square feet: \$156.25 + current state fee
- (b) Risk class 2
 - (1) Business under 25,000 square feet: \$132.50 + current state fee
 - (2) Business over 25,000 square feet: \$180.00 + current state fee
- (c) Risk class 3
 - (1) Business under 25,000 square feet: \$225.00 + current state fee
 - (2) Business over 25,000 square feet: \$312.50 + current state fee
- (d) Risk class 4
 - (1) Business under 25,000 square feet: \$262.50 + current state fee
 - (2) Business over 25,000 square feet: \$391.25 + current state fee
- (e) Vending machine: \$8.17 + 2.1% CPI = \$8.34 + current state fee
- (f) Mobile food service: \$89.00 + current state fee
- (g) Temporary food service: \$=50.00 per event up to five days
- (h) Level I food safety training: \$10
- (i) Level II certification in food protection: \$125
- (j) Level II examination only
 - (1) Shelby City: \$25
 - (2) Non-Shelby City: \$50

Section 2: That all other sections of Chapter 276 shall remain in full force and effect.

Section 3: That all meetings and hearings concerning the adoption of this Ordinance have been in compliance with Codified Ordinance 220.01, Ohio Revised Code Section 121.22, and the Charter of the City of Shelby.

Section 4: That this Ordinance shall be in full force and effect from and after its passage, approval by the Mayor, and the earliest period allowed by law.

PASSED: _____
Steven McLaughlin
Vice President of Council

ORDINANCE NO. 23-2018
(Sponsor: Councilmember McLaughlin)

ENACTING SECTION 678.17 (CONCEALED HANDGUN POSSESSION ON CITY OWNED PROPERTY/BUILDINGS), OF THE CODIFIED ORDINANCES OF THE CITY OF SHELBY, OHIO

WHEREAS, the city desires to allow handguns on city property/buildings pursuant to ORC 2923.126 (B)(7); and

WHEREAS, pursuant to section 678.15 (b)(2)(I) of the Codified Ordinances of the City of Shelby, handguns are prohibited in “[a]ny building that is a government facility of this state or a political subdivision of this state and that is not a building that is used primarily as a shelter, restroom, parking facility for motor vehicles, or rest facility and is not a courthouse or other building or structure in which a courtroom is located that is subject to division (B)(3) of this section, unless the governing body with authority over the building has enacted a statute, ordinance, or policy that permits a licensee to carry a concealed handgun into the building”; and

WHEREAS, it is in the interest of the public health, safety, morals, and general welfare of the citizens of the City of Shelby that section 678.17 (Concealed Handgun Possession) of Chapter 678 (Weapons and Explosives) be enacted to allow handguns on city property/buildings.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SHELBY, OHIO, A MAJORITY ELECTED THERETO CONCURRING:

Section 1: That Section 678.17 of the Codified Ordinances of the City of Shelby be and is hereby enacted as follows:

“A licensee under ORC 2923.125 or 2923.1213 is hereby authorized to carry a concealed handgun in all city owned buildings and/or property, except the Shelby Justice Center, housing both the Municipal Court at 29 Mack Avenue, and the Police Department, located at 31 Mack Avenue.”

Section 2: That all other sections of Chapter 678 (Weapons and Explosives) of the Codified Ordinances of the City of Shelby shall remain in full force and effect.

Section 3: That all meetings and hearings concerning the adoption of this Ordinance have been in compliance with Codified Ordinance 220.01, Ohio Revised Code Section 121.22, and the Charter of the City of Shelby, Ohio.

Section 4: That this Ordinance shall be in full force and effect from and after its passage, approval by the Mayor, and the earliest period allowed by law.

PASSED: _____

Steven McLaughlin
Vice President of Council

APPROVED:

ATTEST: _____

Steven T. Lifer
Director of Finance

Steven L. Schag
Mayor

Prepared by:

Gordon M. Byster
Director of Law

RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE
BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES
AND CERTIFYING THEM TO THE COUNTY AUDITOR

(CITY COUNCIL)
Revised Code, Secs. 5705.34-5705.35

RESOLUTION NO. 45-2018
(SPONSOR - COUNCILMEMBER GATES)

The Council of the City of Shelby, Richland

County, Ohio, met in Regular session on September 17, 2018
(Regular Or Special)

at the office of Shelby City Council with the following members present:

Mr./Mrs. _____
Mr./Mrs. _____
Mr./Mrs. _____
Mr./Mrs. _____
Mr./Mrs. _____
Mr./Mrs. _____
Mr./Mrs. _____

Mr./Mrs. _____ moved the adoption of the following Resolution:

WHEREAS, This Council in accordance with the provisions of law has previously adopted
a Tax Budget for the next succeeding fiscal year commencing January 1st, _____; and
Year

WHEREAS, The Budget Commission of _____ Richland _____ County, Ohio, has
certified its action thereon to this Council together with an estimate by the County Auditor of the rate
of each tax necessary to be levied by this Council, and what part thereof is without, and what part within,
the ten mill tax limitation; therefore, be it

RESOLVED, By the Council of the City of Shelby
Richland _____ County, Ohio, that the amounts and rates, as determined by the

Budget Commission in its certification, be and the same are hereby accepted; and be it further
RESOLVED, That there be and is hereby levied on the tax duplicate of said City the rate
of each tax necessary to be levied within and without the ten mill limitation as follows:

SCHEDULE A
SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET
COMMISSION AND COUNTY AUDITOR'S ESTIMATED TAX RATES

FUND	Amount Approved by Budget Commission Inside 10 M. Limitation	Amount to Be Derived from Levies Outside 10 M. Limitation	County Auditor's Estimate of Tax Rate to be Levied	
			Inside 10 M. Limit	Outside 10 M. Limit
	Column I	Column II	III	IV
General Fund	\$200,000.00		2.00	
Police Pension	\$36,000.00		0.80	
Fire Pension	\$36,000.00		0.80	
Park Fund		\$185,000.00		1.50
Health Fund		\$225,000.00		1.90
TOTAL	\$272,000.00	\$410,000.00	2.60	3.40

CERTIFICATE OF COPY
ORIGINAL ON FILE

The State of Ohio, Richland County, ss.

I, _____, Clerk of the Council of
City of Shelby, in said County, and in whose custody the Files
and Records of said Board are required by the Laws of the State of Ohio to be kept, do hereby
certify that the foregoing is taken and copied from the original

now on file with said Board, that the foregoing has been compared by me with said original document,
and that the same is a true and correct copy thereof.

WITNESS my signature, this _____ day of _____, 2018

Clerk of Council

City of Shelby of Richland County, Ohio

A copy of this resolution must be certified to the County Auditor within the time prescribed by O.R.C. Sec. 5705.94, or at such a later date as may be approved by the Board of Tax Appeals

No. _____

(CITY COUNCIL)

City of Shelby
Richland County, Ohio.

RESOLUTION
ACCEPTING THE AMOUNTS AND RATES
AS DETERMINED BY THE BUDGET
COMMISSION AND AUTHORIZING THE
NECESSARY TAX LEVIES AND CERTIFYING
THEM TO THE COUNTY AUDITOR,

(CITY COUNCIL)

Adopted _____, 2018

Clerk of Council

Filed _____, 20 ____

County Auditor

By _____
Deputy.

**SCHEDULE B
LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES**

FUND	Maximum Rate Authorized to Be Levied	Co. Auditor's Est. of Yield of Levy (Carry to Schedule A, Column II)
GENERAL FUND: Current Expense Levy authorized by voters on for not to exceed years.		
SPECIAL LEVY FUNDS:		
Park Fund Levy authorized by voters on November 8, 2016 for not to exceed 5 years. TY 17-21	0.50	\$185,000.00
Park Fund Levy authorized by voters on November 4, 2014 for not to exceed 5 years. TY 15-19	1.00	
Health Fund Levy authorized by voters on November 8, 2016 for not to exceed 5 years. TY 17-21	0.90	\$225,000.00
Health Fund Levy authorized by voters on November 4, 2014 for not to exceed 5 years. TY 15-19	1.00	

and be it further

RESOLVED, That the Clerk of this Council be and he is hereby directed to certify a copy of this Resolution to the County Auditor of said County.

Mr./Mrs. _____ seconded the Resolution and the roll being called upon its adoption the vote resulted as follows:

- Mr./Mrs. _____*
- Mr./Mrs. _____*
- Mr./Mrs. _____*
- Mr./Mrs. _____*
- Mr./Mrs. _____*
- Mr./Mrs. _____*
- Mr./Mrs. _____*

Adopted the _____ day of _____, 2018

Attest:

Clerk of Council

President of Council

CERTIFICATE OF THE COUNTY BUDGET COMMISSION

The Budget Commission of Richland County, Ohio, hereby makes the following Official Certificate of Estimated Resources for the City of Shelby, for the fiscal year beginning January 1, 2019

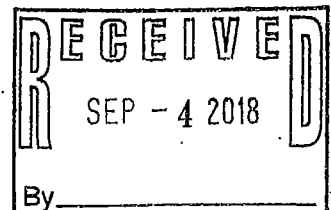
FUND	Unencumbered Balance January 1, 2019	Property Tax	Other Sources	Total
Sanitary/Storm/Sewer & Equipment	\$ 101,365.00	XXXXXXXXXXXX	\$ 160,000.00	261,365.00
Capital Improvement	\$ -	XXXXXXXXXXXX	\$ -	-
Shelby Reservoir	\$ -	XXXXXXXXXXXX	\$ -	-
Sewer Construction	\$ -	XXXXXXXXXXXX	\$ -	-
Court Capital Improvement	\$ 67,359.00	XXXXXXXXXXXX	\$ 17,500.00	84,859.00
Special Assessments	\$ -	XXXXXXXXXXXX	\$ -	-
St Rt 39 Water/Sewer	\$ -	XXXXXXXXXXXX	\$ -	-
Water Facilities 69%	\$ -	XXXXXXXXXXXX	\$ -	-
Bridges and Streets 29%	\$ -	XXXXXXXXXXXX	\$ -	-
Sidewalk Fund 2%	\$ 11,986.00	XXXXXXXXXXXX	\$ 15,000.00	26,986.00
Streets, Alleys, Catch Basins	\$ 317,779.00	XXXXXXXXXXXX	\$ 450,000.00	767,779.00
Police / Court Construction	\$ 993,522.00	XXXXXXXXXXXX	\$ 720,000.00	1,713,522.00
Police Equipment	\$ 14,686.00	XXXXXXXXXXXX	\$ 28,000.00	42,686.00
Fire Equipment	\$ 174,906.00	XXXXXXXXXXXX	\$ 150,000.00	324,906.00
Sewer	\$ 292,440.00	XXXXXXXXXXXX	\$ 1,300,000.00	1,592,440.00
Sanitary Sewer Capital Improvement	\$ 1,223,261.00	XXXXXXXXXXXX	\$ 940,000.00	2,163,261.00
Waste Water Capital Improvement	\$ -	XXXXXXXXXXXX	\$ -	-
Sewer Improvement	\$ 73,719.00	XXXXXXXXXXXX	\$ 215,000.00	288,719.00
Water	\$ 129,398.00	XXXXXXXXXXXX	\$ 1,700,000.00	1,829,398.00
Water Treatment	\$ 141,366.00	XXXXXXXXXXXX	\$ 320,000.00	461,366.00
Water Capital Improvement	\$ 44,400.00	XXXXXXXXXXXX	\$ 290,000.00	334,400.00
Electric	\$ 3,685,455.00	XXXXXXXXXXXX	\$ 11,000,000.00	14,685,455.00
Light Customer Deposit	\$ 191,079.00	XXXXXXXXXXXX	\$ 86,000.00	277,079.00
Sharing Fund	\$ 6,331.00	XXXXXXXXXXXX	\$ 31,000.00	37,331.00
Hospitalization Trust	\$ 241,427.00	XXXXXXXXXXXX	\$ 2,000,000.00	2,241,427.00
Workers Comp	\$ -		\$ -	-
Playscape Trust	\$ -	XXXXXXXXXXXX	\$ -	-
Bicentennial Trust	\$ 326.00	XXXXXXXXXXXX	\$ -	326.00
Mini Park	\$ 22,555.00	XXXXXXXXXXXX	\$ 500.00	23,055.00
Shade Tree Trust	\$ 1,695.00	XXXXXXXXXXXX	\$ 4,000.00	5,695.00
Totals Page 2	\$ 7,735,055.00	\$ -	\$ 19,427,000.00	\$ 27,162,055.00
TOTALS Pages 1 and 2	\$ 9,042,335.00	\$ 685,500.00	\$ 29,720,400.00	\$ 39,448,235.00

The Budget Commission further certifies that its action on the foregoing budget and the County Auditor's estimate of the rate of each tax necessary to be levied within and without the 10 mill limitation is set forth in the proper columns of the preceding pages, and the total amount approved for each fund must govern the amount of appropriation from such fund.

Dary B. Bishop

 Budget Commission

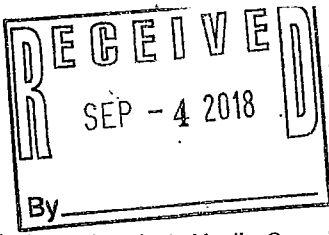
Date: August 27, 2018



CERTIFICATE OF THE COUNTY BUDGET COMMISSION

The Budget Commission of Richland County, Ohio, hereby makes the following Official Certificate of Estimated Resources for the City of Shelby, for the fiscal year beginning January 1, 2019

FUND	Unencumbered Balance January 1, 2019	Property Tax	Other Sources	Total
General Fund	\$ 52,741.00	\$ 203,500.00	\$ 4,687,000.00	4,943,241.00
Street Construction M & R	\$ 11,005.00	XXXXXXXXXX	\$ 450,000.00	461,005.00
State Highway	\$ 10,623.00	XXXXXXXXXX	\$ 31,000.00	41,623.00
Street Sales Tax	\$ 14,765.00	XXXXXXXXXX	\$ 80,700.00	95,465.00
City Income Tax	\$ 50,000.00	XXXXXXXXXX	\$ 3,810,000.00	3,860,000.00
Health	\$ 259,833.00	\$ 225,000.00	\$ 75,000.00	559,833.00
Park	\$ 121,081.00	\$ 185,000.00	\$ 200,000.00	506,081.00
Rehab Escrow Trust	\$ 9,011.00	XXXXXXXXXX	\$ 20,000.00	29,011.00
Court Probation	\$ 7,502.00	XXXXXXXXXX	\$ 17,000.00	24,502.00
BMV Reinvestment	\$ 10,875.00	XXXXXXXXXX	\$ 200.00	11,075.00
Law Enforcement Trust	\$ 4,288.00	XXXXXXXXXX	\$ 6,000.00	10,288.00
Court I.D.A.T.	\$ 28,794.00	XXXXXXXXXX	\$ 5,000.00	33,794.00
Court Enforcement & Education	\$ 16,535.00	XXXXXXXXXX	\$ 1,000.00	17,535.00
D.A.R.E.	\$ 2,155.00	XXXXXXXXXX	\$ 2,500.00	4,655.00
Court Computerization	\$ 4,263.00	XXXXXXXXXX	\$ 10,000.00	14,263.00
Unclaimed Monies	\$ 2,356.00	XXXXXXXXXX	\$ 500.00	2,856.00
Police Computer	\$ 3,077.00	XXXXXXXXXX	\$ 2,500.00	5,577.00
Court IDAM Fund	\$ 38,203.00	XXXXXXXXXX	\$ 4,000.00	42,203.00
CDBG General	\$ -	XXXXXXXXXX	\$ 300,000.00	300,000.00
Home Program	\$ -	XXXXXXXXXX	\$ 140,000.00	140,000.00
Ohio Housing Trust	\$ -	XXXXXXXXXX	\$ -	-
City Administration & Building	\$ 1,026.00	XXXXXXXXXX	\$ 10,000.00	11,026.00
Police Pension	\$ 60,326.00	\$ 36,000.00	\$ 190,000.00	286,326.00
Fire Pension	\$ 84,911.00	\$ 36,000.00	\$ 190,000.00	310,911.00
FEMA	\$ -	XXXXXXXXXX	\$ -	-
Fire Damage Fund	\$ -	XXXXXXXXXX	\$ 5,000.00	5,000.00
Special Bond Retirement	\$ 255,694.00	XXXXXXXXXX	\$ 40,000.00	295,694.00
General Bond Retirement Reserve	\$ -	XXXXXXXXXX	\$ -	-
General Bond Retirement SSE	\$ -	XXXXXXXXXX	\$ -	-
Light Debt Reserve	\$ 256,216.00	XXXXXXXXXX	\$ 1,000.00	257,216.00
Bond Retirement - USDA	\$ 2,000.00	XXXXXXXXXX	\$ 15,000.00	17,000.00
TOTALS Page 1	\$ 1,307,280.00	\$ 685,500.00	\$ 10,293,400.00	\$ 12,286,180.00



City of Shelby, Richland County, Ohio

This Budget must be adopted by the Council or other legislative body on or before July 15th, and must be submitted to the County Auditor on or before July 20th. FAILURE TO COMPLY WITH SEC. 5705.28 R.C. SHALL RESULT IN LOSS OF LOCAL GOVERNMENT FUND ALLOCATION

To the Auditor of Richland County:

The following Budget year beginning January 1, 2019, has been adopted by Council and is herewith submitted for consideration of the County Budget Commission.



PATRICK W. DROPSEY
RICHLAND COUNTY AUDITOR

Signed _____
 Title Finance Director
 Date 7/17/18

SCHEDULE A

Summary of Amounts Required From General Property Tax Approved by Budget Commission, and County Auditor's Estimated Rates

For Municipal Use		For Budget Commission Use		For County Auditor Use	
FUND Include only those funds which are requesting general property tax revenue	Budget Year Amount Requested of Budget Commission Inside/Outside Column 1	Budget Year Amount Approved by Budget Commission Inside 10 Mill Limitation Column 2	Budget Year Amount to be Derived from Levies outside Inside 10 Mill Limitation Column 3	County Auditor's estimate of Tax Rate to be Levied	
				Inside 10 Mill Limit Budget Year Column 4	Outside 10 Mill Limit Budget Year Column 5
Government Funds	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
General Fund		200,000		2.0	
Health			225,000		1.9
Park			185,000		1.5
Police Pension		36,000		0.3	
Fire Pension		36,000		0.3	
Proprietary Funds	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
Fiduciary Funds	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
TOTAL ALL FUNDS		0.00	0.00	2.6	3.4

ESTIMATE OF REVENUES

FOR SUBMISSION TO RICHLAND COUNTY BUDGET COMMISSION
FOR BUDGET YEAR BEGINNING JANUARY 1, 2019

THE CITY OF SHELBY

EXHIBIT II

Reproduce as needed. Use for any fund receiving property tax revenue except the General Fund

FUND NAME: HEALTH FUND

FUND TYPE/CLASSIFICATION: SPECIAL REVENUE

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FROM TAXES	229,350.00	225,000.00
FROM OTHER SOURCES	302,550.00	75,000.00
BALANCE JANUARY 1ST	367,903.00	259,833.00
TOTAL REVENUE AND BALANCE	\$ 899,803.00	\$ 559,833.00

FUND NAME: PARK FUND

FUND TYPE/CLASSIFICATION: SPECIAL REVENUE

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FROM TAXES	180,000.00	185,000.00
FROM OTHER SOURCES	320,045.00	200,000.00
BALANCE JANUARY 1ST	184,926.00	121,081.00
TOTAL REVENUE AND BALANCE	\$ 684,971.00	\$ 506,081.00

FUND NAME: POLICE PENSION

FUND TYPE/CLASSIFICATION: SPECIAL REVENUE

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FROM TAXES	36,040.00	36,000.00
FROM OTHER SOURCES	180,500.00	190,000.00
BALANCE JANUARY 1ST	69,656.00	60,326.00
TOTAL REVENUE AND BALANCE	\$ 286,196.00	\$ 286,326.00

ESTIMATE OF REVENUES
 FOR SUBMISSION TO RICHLAND COUNTY BUDGET COMMISSION
 FOR BUDGET YEAR BEGINNING JANUARY 1, 2019

THE CITY OF SHELBY

EXHIBIT I

PURPOSE	CURRENT YEAR	BUDGET YEAR
GENERAL FUND	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Balance, January 1st	659,770.00	52,741.00
REVENUES:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Local Taxes		
Real Estate Tax	200,000.00	200,000.00
Personal Property Tax	3,500.00	4,000.00
Municipal Income Tax		
Other Local Taxes	3,400.00	3,500.00
Total Local Taxes	206,900.00	207,500.00
Intergovernmental Revenues	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
State Shared Taxes and Permits	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Local Government	160,000.00	160,000.00
Local Government Revenue Assistance		
Estate Tax		
Cigarette Tax	400.00	1,000.00
License Tax	8,500.00	9,000.00
Liquor and Beer Permits		
Gasoline Tax		
Rollbacks (Homestead, 10%, 2.5%, and PP)	33,000.00	33,000.00
Other State Shared Taxes and Permits		
Total State Shared Taxes and Permits	201,900.00	203,000.00
Federal Grants or Aid		
State Grants or Aid	4,000.00	5,000.00
Other Grants or Aid	110,000.00	125,000.00
Total Intergovernmental Revenues	114,000.00	130,000.00
Special Assessments	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Lighting		
Sidewalks		
Total Special Assessments		
Charges for Services	989,560.00	1,000,000.00
Fines, Licenses, and Permits	164,750.00	170,000.00
Miscellaneous		
Other Financing Sources:		
Proceeds from Sale of Debt		
Transfers	2,200,000.00	2,200,000.00
Advances		
Other Sources	475,200.00	980,000.00
Total Revenue	3,829,510.00	4,350,000.00
Total Revenue and Balance	5,012,080.00	4,943,241.00

ESTIMATE OF REVENUES.
 FOR SUBMISSION TO RICHLAND COUNTY BUDGET COMMISSION
 FOR BUDGET YEAR BEGINNING JANUARY 1, 2019

THE CITY OF SHELBY

EXHIBIT II

Reproduce as needed. Use for any fund receiving property tax revenue except the General Fund

FUND NAME: FIRE PENSION
 FUND TYPE/CLASSIFICATION: SPECIAL REVENUE

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FROM TAXES	36,050.00	36,000.00
FROM OTHER SOURCES	180,000.00	190,000.00
BALANCE JANUARY 1ST	94,681.00	84,911.00
TOTAL REVENUE AND BALANCE	\$ 310,731.00	\$ 310,911.00

FUND NAME:
 FUND TYPE/CLASSIFICATION:

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FROM TAXES		
FROM OTHER SOURCES		
BALANCE JANUARY 1ST		
TOTAL REVENUE AND BALANCE	\$ -	\$ -

FUND NAME:
 FUND TYPE/CLASSIFICATION:

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FROM TAXES		
FROM OTHER SOURCES		
BALANCE JANUARY 1ST		
TOTAL REVENUE AND BALANCE	\$ -	\$ -

ESTIMATE OF REVENUES

FOR SUBMISSION TO RICHLAND COUNTY BUDGET COMMISISON
FOR BUDGET YEAR BEGINNING JANUARY 1, 2019

THE CITY OF SHELBY

EXHIBIT III

FUND List All Funds Individually Unless Reported on Exhibit I or II	ESTIMATED UNENCUMBERED BALANCE JANUARY 1ST	BUDGET YEAR ESTIMATED REVENUE	TOTAL BALANCE AND REVENUE
GOVERNMENTAL:	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
SPECIAL REVENUE:	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Street Construction M & R	11,005.00	450,000.00	461,005.00
State Highway	10,623.00	31,000.00	41,623.00
Street Sales Tax	14,765.00	100,000.00	114,765.00
City Income Tax	50,000.00	3,810,000.00	3,860,000.00
Rehab Escrow Trust	9,011.00	20,000.00	29,011.00
Probation	7,502.00	17,000.00	24,502.00
BMV Reinvestment	10,875.00	200.00	11,075.00
Law Enforcement Trust	4,288.00	6,000.00	10,288.00
Court I.D.A.T.	28,794.00	5,000.00	33,794.00
Court Enforcement & Education	16,535.00	1,000.00	17,535.00
D.A.R.E.	2,155.00	2,500.00	4,655.00
Unclaimed Monies	2,356.00	500.00	2,856.00
Court I.D.A.M.	38,203.00	4,000.00	42,203.00
CDBG General	-	300,000.00	300,000.00
Home Program	-	140,000.00	140,000.00
Ohio Housing Trust	-	-	-
City Administration & Building	1,026.00	10,000.00	11,026.00
Shade Tree Trust	1,695.00	4,000.00	5,695.00
FEMA	-	-	-
	-	5,000.00	-
TOTAL SPECIAL REVENUE FUNDS	208,833.00	4,906,200.00	5,110,033.00
DEBT SERVICE FUNDS:	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Special Bond Retirement	255,694.00	40,000.00	295,694.00
General Bond Retirement Reserve	-	-	-
General Bond Retirement SSE	-	-	-
Light Debt Service	256,216.00	1,000.00	257,216.00
Bond Retirement - USDA	\$ 2,000.00	\$ 15,000.00	\$ 17,000.00
TOTAL DEBT SERVICE FUNDS	513,910.00	56,000.00	569,910.00
CAPITAL PROJECTS			
Court Computerization	4,263.00	10,000.00	14,263.00
Police Computer	3,077.00	2,500.00	5,577.00
Sanitary/Storm/Sewer & Equipment	-	-	-
Capital Improvement	101,365.00	160,000.00	261,365.00
Shelby Reservoir	-	-	-
Sewer Construction	-	-	-

ESTIMATE OF REVENUES
 FOR SUBMISSION TO RICHLAND COUNTY BUDGET COMMISSISON
 FOR BUDGET YEAR BEGINNING JANUARY 1, 2019

THE CITY OF SHELBY

EXHIBIT III

FUND List All Funds Individually Unless Reported on Exhibit I or II	ESTIMATED UNENCUMBERED BALANCE JANUARY 1ST	BUDGET YEAR ESTIMATED REVENUE	TOTAL BALANCE AND REVENUE
GOVERNMENTAL:	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
CAPITAL PROJECTS (Continued)	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Court Capital Improvement	67,359.00	17,500.00	84,859.00
Water Facilities 69%	-	-	-
Bridges and Streets 29%	-	-	-
Sidewalk Fund 2%	11,986.00	15,000.00	26,986.00
Streets, Alleys, Catch Basins	317,779.00	450,000.00	767,779.00
Police Equipment	14,686.00	28,000.00	42,686.00
Fire Equipment	174,906.00	150,000.00	324,906.00
Court Construction	993,522.00	720,000.00	1,713,522.00
TOTAL CAPITAL PROJECTS FUNDS	1,688,943.00	1,553,000.00	3,241,943.00
PROPRIETARY:	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
ENTERPRISE FUNDS	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Sewer	292,440.00	1,300,000.00	1,592,440.00
Sanitary Sewer Capital Improvement	1,223,261.00	940,000.00	2,163,261.00
Sewer Improvement	73,719.00	215,000.00	288,719.00
Water	129,398.00	1,700,000.00	1,829,398.00
Water Treatment	141,366.00	320,000.00	461,366.00
Water Capital Improvement	44,400.00	290,000.00	334,400.00
Electric	3,685,455.00	11,000,000.00	14,685,455.00
TOTAL ENTERPRISE FUNDS	5,590,039.00	15,765,000.00	21,355,039.00
INTERNAL SERVICE FUNDS	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Sharing Fund	6,331.00	31,000.00	37,331.00
Hospitalization Trust	241,427.00	2,000,000.00	2,241,427.00
TOTAL INTERNAL SERVICE FUNDS	247,758.00	2,031,000.00	2,278,758.00
FIDUCIARY:	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
TURST AND AGENCY FUNDS	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Light Customer Deposit	191,079.00	86,000.00	277,079.00
Playscape Trust	-	-	-
Bicentennial Trust	326.00	-	326.00
Mini Park	22,555.00	500.00	23,055.00
TOTAL TRUST & AGENCY FUNDS	213,960.00	86,500.00	300,460.00
TOTAL FOR MEMORANDUM ONLY	8,463,443.00	24,397,700.00	32,856,143.00

CERTIFICATE OF THE COUNTY BUDGET COMMISSION

The Budget Commission of Richland County, Ohio, hereby makes the following Official Certificate of Estimated Resources for the City of Shelby, for the fiscal year beginning January 1, 2019

FUND	Unencumbered Balance January 1, 2018	Property Tax	Other Sources	Total
General Fund	\$ 52,741.00	\$ 203,500.00	\$ 4,687,000.00	4,943,241.00
Street Construction M & R	\$ 11,005.00	XXXXXXXXXXXX	\$ 450,000.00	461,005.00
State Highway	\$ 10,623.00	XXXXXXXXXXXX	\$ 31,000.00	41,623.00
Street Sales Tax	\$ 14,765.00	XXXXXXXXXXXX	\$ 100,000.00	114,765.00
City Income Tax	\$ 50,000.00	XXXXXXXXXXXX	\$ 3,810,000.00	3,860,000.00
Health	\$ 259,833.00	\$ 225,000.00	\$ 75,000.00	559,833.00
Park	\$ 121,081.00	\$ 185,000.00	\$ 200,000.00	506,081.00
Rehab Escrow Trust	\$ 9,011.00	XXXXXXXXXXXX	\$ 20,000.00	29,011.00
Court Probation	\$ 7,502.00	XXXXXXXXXXXX	\$ 17,000.00	24,502.00
BMV Reinvestment	\$ 10,875.00	XXXXXXXXXXXX	\$ 200.00	11,075.00
Law Enforcement Trust	\$ 4,288.00	XXXXXXXXXXXX	\$ 6,000.00	10,288.00
Court I.D.A.T.	\$ 28,794.00	XXXXXXXXXXXX	\$ 5,000.00	33,794.00
Court Enforcement & Education	\$ 16,535.00	XXXXXXXXXXXX	\$ 1,000.00	17,535.00
D.A.R.E.	\$ 2,155.00	XXXXXXXXXXXX	\$ 2,500.00	4,655.00
Court Computerization	\$ 4,263.00	XXXXXXXXXXXX	\$ 10,000.00	14,263.00
Unclaimed Monies	\$ 2,356.00	XXXXXXXXXXXX	\$ 500.00	2,856.00
Police Computer	\$ 3,077.00	XXXXXXXXXXXX	\$ 2,500.00	5,577.00
Court IDAM Fund	\$ 38,203.00	XXXXXXXXXXXX	\$ 4,000.00	42,203.00
CDBG General	\$ -	XXXXXXXXXXXX	\$ 300,000.00	300,000.00
Home Program	\$ -	XXXXXXXXXXXX	\$ 140,000.00	140,000.00
Ohio Housing Trust	\$ -	XXXXXXXXXXXX	\$ -	-
City Administration & Building	\$ 1,026.00	XXXXXXXXXXXX	\$ 10,000.00	11,026.00
Police Pension	\$ 60,326.00	\$ 36,000.00	\$ 190,000.00	286,326.00
Fire Pension	\$ 84,911.00	\$ 36,000.00	\$ 190,000.00	310,911.00
FEMA	\$ -	XXXXXXXXXXXX	\$ -	-
Fire Damage Fund	\$ -	XXXXXXXXXXXX	\$ 5,000.00	5,000.00
Special Bond Retirement	\$ 255,694.00	XXXXXXXXXXXX	\$ 40,000.00	295,694.00
General Bond Retirement Reserve	\$ -	XXXXXXXXXXXX	\$ -	-
General Bond Retirement SSE	\$ -	XXXXXXXXXXXX	\$ -	-
Light Debt Reserve	\$ 256,216.00	XXXXXXXXXXXX	\$ 1,000.00	257,216.00
Bond Retirement - USDA	\$ 2,000.00		\$ 15,000.00	17,000.00
TOTALS Page 1	\$ 1,307,280.00	\$ 685,500.00	\$ 10,312,700.00	\$ 12,305,480.00

80,70

RESOLUTION NO. 46 -2018
(Sponsors: Councilmen Gates & Roberts)

AUTHORIZING THE MAYOR AS DIRECTOR OF PUBLIC SAFETY TO APPLY FOR, ACCEPT, AND ENTER INTO A WATER POLLUTION CONTROL LOAN FUND AGREEMENT ON BEHALF OF THE HEALTH DEPARTMENT OF THE CITY OF SHELBY FOR THE REPAIR AND REPLACEMENT OF HOME SEWAGE TREATMENT SYSTEMS:

WHEREAS, the City of Shelby Health Department seeks to repair and/or replace failing home sewage treatment systems; and

WHEREAS, the City of Shelby Health Department intends to apply to the Water Pollution Control Loan Fund (WPCLF) for the repair and/or replacement of failing home sewage treatment systems; and

WHEREAS, the Ohio Water Pollution Control Loan Fund requires the government authority to pass legislation for application of a loan and the execution of a WPCLF assistance agreement.

NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SHELBY, OHIO, A MAJORITY ELECTED THERETO CONCURRING:

Section 1: That the Mayor, as director of public safety, shall be and is hereby authorized to apply for a WPCLF assistance agreement, sign all documents for and enter into a Water Pollution Control Loan Fund with the Ohio Environmental Protection Agency for the repair and/or replacement of failing home sewage treatment systems on behalf of the City of Shelby Health Department.

Section 2: That all meetings and hearings concerning the adoption of this Resolution have been in compliance with Codified Ordinance 220.01, Ohio Revised Code Section 121.22, and the Charter of the City of Shelby, Ohio.

Section 3: That this Resolution shall be in full force and effect from and after its passage, approval by the Mayor, and the earliest period allowed by law.

Passed: _____


Steven McLaughlin
Vice President of Council

APPROVED:

ATTEST: _____
Steven T. Lifer
Clerk of Council

Steven L. Schag
Mayor

Prepared by:



Gordon M. Byster
Director of Law

RESOLUTION NO. 47 -2018
(Sponsor- Councilmember Martin)

AUTHORIZING THE MAYOR AS DIRECTOR OF PUBLIC SERVICE TO ENTER INTO A CONTRACT WITH D.L. SMITH CONCRETE, LLC FOR REPLACING OF CURB RAMPS IN THE CITY OF SHELBY AND DECLARING AN EMERGENCY.

WHEREAS, The City of Shelby has identified curb ramps that need replaced to comply with the American with Disabilities Act; and

WHEREAS, D.L. Smith Concrete, LLC has the best quote for providing same; and

WHEREAS, it is in the interest of public health, safety, morals, and general welfare of the citizens of the City of Shelby that said curb ramps be replaced.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SHELBY, OHIO, A TWO-THIRDS (2/3) MAJORITY ELECTED THERETO CONCURRING:

Section 1: That the Mayor as Director of Public Service shall be and is hereby authorized to enter into a contract with D.L. Smith Concrete, LLC to replace curb ramps.

Section 2: That all meetings and hearings concerning the adoption of this Resolution have been in compliance with Codified Ordinance 220.01, Ohio Revised Code Section 121.22, and the Charter of the City of Shelby, Ohio.

Section 3: That this Resolution is hereby deemed to be an emergency and therefore, shall be in full force and effect from and after its passage, approval by the Mayor, and the earliest period allowed by law.

PASSED: _____

Steven McLaughlin
Vice President of Council


APPROVED:

ATTEST: _____

Steven T. Lifer
Clerk of Council

Steven L. Schag
Mayor

Prepared by:



Gordon M. Eyster
Director of Law