

6:59pm-The Lord's Prayer & Moment of Silence

Shelby City Council Agenda

Monday, March 23, 2020

COUNCIL CHAMBERS

29 MACK AVENUE

Shelby, Ohio

7:00 p.m.

Call to Order and Pledge of Allegiance

Roll Call:

Mr. Roub _____ Mr. Roberts _____ Mr. Gates _____ Mr. Martin _____ Mr. McLaughlin _____

Dispense with Reading of Journal from March 2, 2020

Moved _____ 2ND _____

Mr. Martin _____ Mr. McLaughlin _____ Mr. Roub _____ Mr. Roberts _____ Mr. Gates _____

Public Comment

Reports from Standing and Special Committees

Finance & Personnel Committee—Garland John Gates—No Report

Safety Committee—Derrin Roberts— No Report

Utilities & Streets Committee—Nathan Martin— No Report

Reports of City Officials

Steven L. Schag—Mayor

Brian A. Crum—Director of Finance

Gordon M. Eyster—Law Director

Joe Gies—Project Coordinator

New Business

Unfinished Business

Future Use of Main Street Fire Station—ORC Section 721.01—Future letter in regard to real estate as needed or not needed for any municipal purpose

Exterior Property Maintenance—59 West Main Street

Legislation

ORDINANCE NO 8-2020

**CREATING APPROPRIATIONS FOR THE YEAR
2020 AND DECLARING AN EMERGENCY**

Motion that the rule requiring that an ordinance be read on three separate occasions be suspended

Moved _____ 2ND _____

Mr. Martin _____ Mr. McLaughlin _____ Mr. Roub _____ Mr. Roberts _____ Mr. Gates _____

PASSAGE OF ORDINANCE

Moved _____ 2ND _____

Mr. Martin _____ Mr. McLaughlin _____ Mr. Roub _____ Mr. Roberts _____ Mr. Gates _____

Miscellaneous Business

Adjournment at _____ p.m.

Moved _____ 2ND _____

Mr. Martin _____ Mr. McLaughlin _____ Mr. Roub _____ Mr. Roberts _____ Mr. Gates _____

ORDINANCE NO. 8 - 2020
(Sponsors- Councilmembers Martin, Gates and Roub)

CREATING APPROPRIATIONS FOR THE YEAR 2020 AND DECLARING AN EMERGENCY.

WHEREAS, Ohio Revised Code §5705.38 requires that “the taxing authority of each subdivision or other taxing unit shall pass an appropriation measure. . . no later than the first day of April of the current year”; and

WHEREAS, the Director of Finance and Public Record, in cooperation with the Finance Committee of City Council, and the Administration and Department Heads have prepared the “Annual Appropriation Ordinance” as attached hereto and made a part hereof; and

WHEREAS, it is in the interest of the public health, safety, morals, and general welfare of the citizens of the City of Shelby that said Annual Appropriation Ordinance be adopted as prepared so as to provide for the efficient operation of the City government and so as to comply with the provisions of the Ohio Revised Code.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SHELBY, OHIO, A TWO-THIRDS (2/3) MAJORITY ELECTED THERETO CONCURRING:

Section 1: That an appropriation is hereby made and authorized for the year 2020, the same to be in full force and effect from and after approval, as and for the general appropriations for the City of Shelby for the year 2020.

Section 2: That City Council does hereby appropriate as an appropriation for the year 2020 the following sums, to wit:

2020	Fund	Personal	Other	Total
GENERAL FUND	101	Services		
Building and Zoning		\$0.00	\$3,445.00	\$3,445.00
City Administration & Buildings		\$0.00	\$137,950.00	\$137,950.00
Civil Service		\$75.00	\$200.00	\$275.00
Council		\$47,195.00	\$11,550.00	\$58,745.00
Court		\$301,550.00	\$126,500.00	\$428,050.00
Finance		\$197,900.00	\$11,500.00	\$209,400.00
Law		\$104,900.00	\$25,100.00	\$130,000.00
Economic Development		\$0.00	\$51,800.00	\$51,800.00
Engineering		\$95,300.00	\$20,800.00	\$116,100.00
Fire		\$1,291,100.00	\$60,950.00	\$1,352,050.00
Mayor		\$148,750.00	\$4,100.00	\$152,850.00
Misc.		\$0.00	\$95,700.00	\$95,700.00
Police		\$1,966,600.00	\$362,600.00	\$2,329,200.00
Transportation		\$0.00	\$39,450.00	\$39,450.00
Transfers		\$0.00	\$415,000.00	\$415,000.00
TOTAL		\$4,153,370.00	\$1,366,645.00	\$5,520,015.00
SPECIAL FUNDS	Fund			
Street	200	\$323,700.00	\$319,900.00	\$643,600.00
State Highway	205	\$33,625.00	\$0.00	\$33,625.00
Street Sales Tax	210	\$0.00	\$93,250.00	\$93,250.00
Income Tax	220	\$126,800.00	\$3,815,200.00	\$3,942,000.00
Health	225	\$190,550.00	\$516,650.00	\$707,200.00
Park	230	\$29,750.00	\$417,200.00	\$446,950.00
Rehab Escrow CDBG	232	\$0.00	\$26,000.00	\$26,000.00
Court Probation	233	\$18,850.00	\$7,350.00	\$26,200.00
BMV Reimbursement	234	\$0.00	\$1,500.00	\$1,500.00

Law Enforcement Trust	235	\$0.00	\$8,730.00	\$8,730.00
Court IDAT	236	\$0.00	\$27,000.00	\$27,000.00
Court Enforce. & Education	237	\$0.00	\$700.00	\$700.00
Dare	238	\$0.00	\$5,000.00	\$5,000.00
Unclaimed Monies	240	\$0.00	\$500.00	\$500.00
Court IDAM	242	\$0.00	\$5,500.00	\$5,500.00
CDBG General	250	\$0.00	\$263,237.00	\$263,237.00
Home Program	251	\$0.00	\$223,693.00	\$223,693.00
City Admin. & Bldg.	650	\$0.00	\$1,554.00	\$1,554.00
Police Pension	700	\$244,605.00	\$800.00	\$245,405.00
Fire Pension	701	\$225,000.00	\$1,150.00	\$226,150.00
Shade Tree Trust	705	\$0.00	\$4,600.00	\$4,600.00
FEMA	815	\$0.00	\$0.00	\$0.00
TOTAL		\$1,192,880.00	\$5,739,514.00	\$6,932,394.00

Debt Service Funds

Special Bond	275	\$0.00	\$500.00	\$500.00
General Bond SSE	281	\$0.00	\$0.00	\$0.00
USDA	282	\$0.00	\$0.00	\$0.00
Light Debt Reserve	602	\$0.00	\$200,000.00	\$200,000.00
TOTAL		\$0.00	\$200,500.00	\$200,500.00

Capital Project Funds

Court Computer	239	\$0.00	\$13,500.00	\$13,500.00
Police Computer	241	\$0.00	\$1,250.00	\$1,250.00
Capital Improvement	300	\$0.00	\$298,405.00	\$298,405.00
Shelby Reservoir	301	\$0.00	\$0.00	\$0.00
Sewer Construction	302	\$0.00	\$0.00	\$0.00
San./Storm/Sewer - Equipment	303	\$0.00	\$0.00	\$0.00
Court Capital Improvement	304	\$0.00	\$13,000.00	\$13,000.00
Fox Run Six	322	\$0.00	\$0.00	\$0.00
Fox Run Seven	324	\$0.00	\$0.00	\$0.00
Water Facilities 69%	350	\$0.00	\$0.00	\$0.00
Bridges & Sidewalks 29%	351	\$0.00	\$0.00	\$0.00
Sidewalks 2%	352	\$0.00	\$24,900.00	\$24,900.00
Streets, Alleys, Catch Basin Fund	353	\$0.00	\$529,650.00	\$529,650.00
Police/Court	354	\$0.00	\$476,200.00	\$476,200.00
Police Equipment	702	\$0.00	\$72,438.00	\$72,438.00
Fire Equipment	703	\$0.00	\$222,500.00	\$222,500.00
TOTAL		\$0.00	\$1,651,843.00	\$1,651,843.00

Permanent Fund

	Fund			
Mini Park Trust	710	\$0.00	\$3,000.00	\$3,000.00
TOTAL		\$0.00	\$3,000.00	\$3,000.00

Special Assessment Fund

Fire Damage Fund	253	\$0.00	\$5,000.00	\$5,000.00
TOTAL		\$0.00	\$5,000.00	\$5,000.00

Enterprise Funds

Sewer	400	\$870,250.00	\$688,000.00	\$1,558,250.00
San. Sewer Capital Improvements	401	\$0.00	\$766,900.00	\$766,900.00
Waste Water Capital Improvements	402	\$0.00	\$489,250.00	\$489,250.00
Water	500	\$1,035,325.00	\$1,016,450.00	\$2,051,775.00
Water Facilities	501	\$0.00	\$338,500.00	\$338,500.00
Water Capital Improvements	502	\$0.00	\$374,550.00	\$374,550.00

Electric	600	\$1,176,000.00	\$12,343,400.00	\$13,519,400.00
TOTAL		\$3,081,575.00	\$16,017,050.00	\$19,098,625.00

Internal Service Fund

Sharing Fund	706	\$0.00	\$30,000.00	\$30,000.00
Hospitalization	715	\$0.00	\$1,700,000.00	\$1,700,000.00
TOTAL		\$0.00	\$1,730,000.00	\$1,730,000.00

Agency Fund

Playscape Trust	231	\$0.00	\$0.00	\$0.00
Light Customer Deposit	601	\$0.00	\$102,000.00	\$102,000.00
Bicentennial Trust	800	\$0.00	\$0.00	\$0.00
Total Agency Funds		\$0.00	\$102,000.00	\$102,000.00

		Personal	Other	Total
		Services		
TOTAL		\$8,427,825.00	\$26,815,552.00	\$35,243,377.00

Section 3: That the Director of Finance and Public Record is hereby authorized to draw warrants on the City Treasury for the amounts appropriated in this Ordinance whenever claims are presented, properly approved by the head of the department, for which the indebtedness was incurred.

Section 4: That transfers may be made from line item to line item within the Financial Department without specific Council authorization provided, however, that no line item may be increased during 2020 by a sum greater than 10% of the original appropriation or \$5,000.00 whichever is greater. Said transfer shall be certified by the Director of Finance and Public Record, signed by the Mayor, and by the elected official or board or commission responsible for each financial department.

Section 5: That all meetings and hearings concerning the adoption of this Ordinance have been in compliance with Codified Ordinance 220.01, Ohio Revised Code Section 121.22, and the Charter of the City of Shelby, Ohio.

Section 6: That this Ordinance is hereby deemed to be an emergency so as to provide for the usual daily operations of municipal government and therefore, shall be in full force and effect from and after its passage, approval by the Mayor, and the earliest period allowed by law.

PASSED: _____

Steven D. McLaughlin
Vice President of Council

APPROVED:

ATTEST: _____

Brian A. Crum
Clerk of Council

Steven L. Schag
Mayor

Prepared by:

Gordon M. Eyster
Director of Law