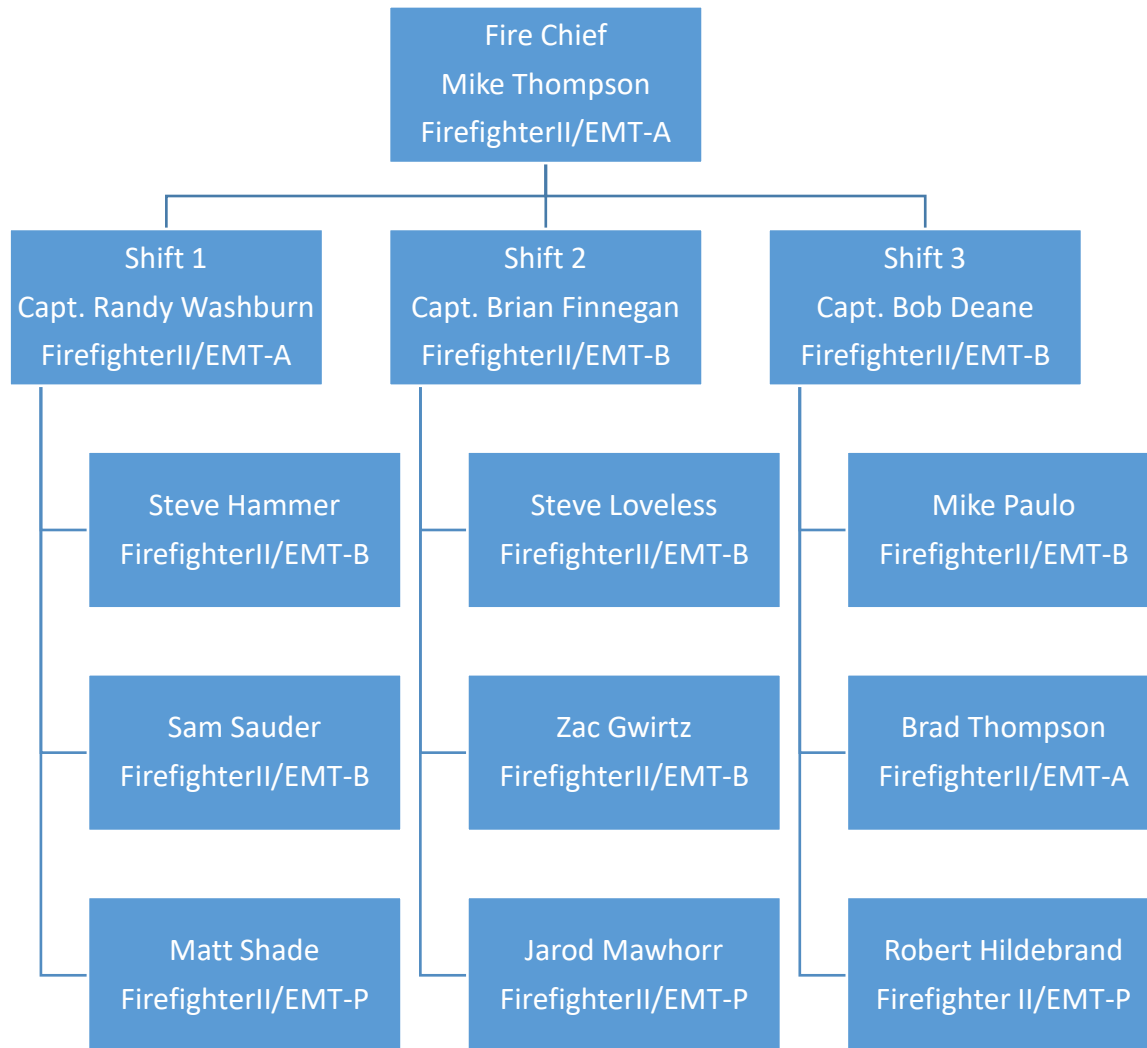




**SHELBY FIRE DEPARTMENT
2018 YEAR END REPORT**

A NEW CHAPTER IN OUR HISTORY



Shelby Fire Department Part Paid Volunteer Firefighters

- | | |
|-------------------------------------|--------------------------------|
| Ian Abbott- Volunteer FF | Loren Krantz- Volunteer FF |
| Jeff Carroll- Volunteer FF/EMT-B | Donnie Ostrander- Volunteer FF |
| Mike Coleman- Volunteer FF | Alex Paulo- Volunteer FF |
| Caulin Finnegan- Volunteer FF/EMT-B | Bob Philbrick- Volunteer FF |
| Kim Fletcher- Volunteer FF | Scott Young- FF II/EMT-B |
| Chris Korbas- Volunteer FF | |

The Goal of the Shelby Fire Department

The Shelby Fire Department's goal is to provide efficient and reliable fire, EMS, and rescue protection services for the City of Shelby, Jackson, and Sharon Townships. By providing such protection and coverage, the department hopes to save lives and property, promote fire and home safety, assist our citizens and other public safety service entities, and build strong community relationships.

The department will provide a stable and trained membership of full and volunteer firefighters and EMT's. We will be prepared to respond where needed. All members are expected to be active in the organization and participate in training activities and community projects for the betterment of our professional standing within our community.

In order to accomplish this, we accept the following mission, vision and value statements both as a means of advancing our mission, and as a critical source of reference in every aspect of our administration and operations.

SFD Mission Statement

Our mission is to enhance the quality of life and unique character of Shelby by providing excellent fire, EMS, and rescue services with well-trained personnel.

SFD Vision Statement

Our accomplishments are based on our commitment to protect the lives and property of all persons within our community, and to convey this commitment in a professional manner. We support education, training, and skill development and intend to use these opportunities to further enhance the quality of life of our citizens and visitors.

SFD Value Statement

We embrace our fire service responsibilities to our community through stewardship, professionalism, integrity, character, and empathy.

Fire Administration

The administration of the Shelby Fire Department provides leadership in coordinating efforts to ensure efficient and effective services to the public. Management policies are developed and instituted to improve all fire and life safety services as well as coordinating interaction with other city departments and county fire departments.

Operating procedures are evaluated and upgraded when necessary to improve services and to keep pace with changing conditions and technologies.

How We Operate

Our full time personnel work on a twenty-four hour basis. The full time personnel work for one day and then are off for two. We work with three shifts, with a three man minimum per day. Our volunteer staff

responds to all fires, motor vehicle accidents, and any time manpower is requested. The volunteer staff is paid for the time worked and monthly training.

Personnel Changes

In 2018 Shelby Fire had two volunteer staff leave our department. They were Jacob Hoak and Andrew Robinson. The firefighters left due to other obligations. We wish to thank them for their service.

In 2019 Shelby Fire would like to add two volunteers.

The New Chapter in Shelby Fire History

Through the unbelievable gift from the Grant Milliron Family Shelby Fire is in our new home. In Mr. Milliron's words "The Lord has been good to me, it is time to give back". It is a state of the art facility that will serve our citizens for years to come. Mr. Milliron came to the city with the idea and made it possible. Mr. Milliron sat down and listed four entities that needed assistance. Shelby Fire was on the top of his list. We can find no words other than "Thank You" for such a generous gift to our community.

The new station has many features to keep our firefighters safe and work more efficiently. The new station is out of the flood plain. We no longer have to worry about moving our equipment upstairs when the floods hit our community. We now have space to expand our EMS capabilities. The building has a large apparatus bay and a dedicated decontamination area. The radio system has been upgraded. The new station is far more efficient to operate. Not one thing in the new station was a lateral move.

The cost of the building is unknown. Mr. Milliron wanted it that way. The building and property was purchased by the City from the Milliron Family for one dollar.

The Grant Milliron Family provided the building. It was up to us to provide the interior furnishings. SFD started a grass roots campaign to raise funds. There was no way our budget could have paid for the interior furnishings without raising funds. The result far exceeded our expectations. Originally we had set a goal of \$120,000.

This was done in three ways:

- Direct donations to the building. (\$80,750)
- Donations directly to the city. (\$67,901)
- Donations to the Friends of the Black Fork. (\$90,231.89) (501 (c)3)

For a total of \$238,882.89 in donations.

Without the help of the Friends of the Black Fork this project would not have been possible. Since this was a private project no government dollars could be used until it became City property. With the help of the Friends of the Black Fork equipment could be added as construction was being performed. To all that donated we wish to say "Thank You". Every person and entity that contributed can be found on a plaque in our main entrance.

Donation List

- **Green** highlights represents the dollar amount category
- **Grey** highlights are donations direct to the City
- **Maroon** highlights are donations direct to the station
- **Light blue** highlights are totals for each group
- **Yellow** highlights are notes for the purpose of the plaque or bookkeeping
- No highlights are donations for the Friends of the Black Fork

\$1 to \$200

Anonymous (20 from Shelby Foundation to the City)

Rick Evans (20)

Sister Irene Yosick (20)

Allan & Patricia Kempf (25)

John Kleman (25 to city)

Marvel Rose Broka (25)

Captain & Mrs. Gary Milliron (50 to the city Kim Fletcher)

Daniel High (50 to city)

Gaylene DeVito (50)

Maranatha Christian Center (50 to the city)

Ohio Eye Optometric, LLC (50)

Paul & Kathleen Straka (50)

Robert & Alice Heifner (50)

Stephen & Donna Campbell (50 to city)

Raymond Shaw (75)

Bruce & Brenda Schraedly, Schraedly Accounting (100)

Colette Shaw (100)

Connie Roth (100)

Dale & Ann Bricker (100 to the city)

Dan Raybold (100 to city)

Darrell & Barbara Secrest (100)

David & Mary Metzger (100)

Dick & Faline Rowland (100)

Donald & Rebecca Loveless (100)

Ed Whited Construction, Inc. (100)

First Lutheran Church (100 to the city)

Greg & Mary Dodge (100)

In Memory of Dean Roth (100) (Richard & Judy Messner)

In Memory of Ray Ogborn (100)-(Carolyn & Raymond Ogborn)

In Memory of Stewart & Dorthy Hawk (100) (Cheryl Hawk)

Jim & Cheri McCormick (100)

Joe & Heather Gies (100)

Ken & Julie Ensman (100)

Kent E. Eyler & Helen D. Aubel-Eyler (50,50) (100 total)

Larry & Lena Beidelman (100 to the city)

Liberty Baptist Church, Ganges (100 to the city)

Malinda Heineking (100)

Michael & Carrie Kemerer (100 to the city)

Michael & Carolyn Metzger (100)

Mike & Deb Grimwood (100)

Most Pure Heart of Mary Catholic Church (100 to the city)

Paul Sowers (100)

Paul & Carolyn Armstrong (100 to the city)

Paul & Nancy Stansberry (100)

Ronald Stepsis (100)

Steve & Barb Peebles (100)

Thomas & Sue Schiffer (100) (to city)

Trinity United Methodist Church (100 to the city)

Darrell & Marsha Porter (125)

Jonathon Elgin (125)

American Tower Company (150) (donation of radio tower on hose tower)

Beckett & Griffin Zuercher (150 Michael & Rochelle Zuercher)

Carol Ensman (50) (100 to the city) (150 total)

Total for above group \$4610

3115 Total to Friends of the Black Fork

1345 Total to the city

150 Total direct to station

\$200 to \$499

Bill & Judy VanHorn(100)

Doc & Nellie Stumbo (200)

Emile & Anne John (200)

Final Designs (200 table for new station)

In Honor of Chef Michael Morton, Farm to Plate Partnership (200 to city) Richland County Farm Bureau

In Memory of Greg VanHorn (100) (Bill & Judy VanHorn 200 total, see above)

In Memory of Jack & Betty Vail (200) - (Eric and Dianne Vail GO TO 7000 group)

In Memory of Jim Roth, Volunteer 1966-1997 (100,Robert Cassity)

Lanny Hopkins (200)

Pivot Creative LLC. (200)

Robert Cassity (100, see above 200 total)

Rose Grace Frangella (200 to the city)

Shiloh, Cass & Bloominggrove Firefighters Assoc. Inc. (200 to city)

Mike, Dee, Alyssa & Alex Paulo (250)-(Mike Paulo)

Mound Agency of Ohio, Inc. (250)

The Family of Anton L. Schag (250) (Steve Schag)

Aaron & Richard Hawk (300)-(to city)

Ron & Mimi Thompson(300)

Steve & Ellen Haverfield (300)

Scout Construction LLC (323)

Shelby Daily Globe (\$325.00 to city)

Carl Schroeder (200) (200) (400 total)

First Presbyterian Church (150 to the city, 250 to FBF) 400 total)

Amanda Mobley State Farm Insurance (96 to the city) (397 to FBF) (493 total)

Total for above group \$5591 VanHorn 200 added, Vail is figured in \$7000 group, Cassity 200 added

3920 Total to Friends of the Black Fork

1471 Total to the City

200 Direct to station

\$500 to \$999

Dave & Cindi Roberts (500)

Dedicated to the Past, Present & Future Shelby Firefighters (400, 33.55, 66.45 500 total)-(Mike Thompson)

In Memory of Chief Joseph F. Korbas (500) Garland John Gates & Patricia Welch

In Memory of Otis & Esther Gray (500) Morris & Mary Townsend

LD Ball & Sandra Macpherson (500)

McDonald's Restaurant of Shelby (500)

Morris & Mary Townsend (See above In memory of Otis & Esther Gray)

Philip & Andrea Downs (500)

Shelby Firefighters L-2492 (500 direct to station)

The Little House (500)(Eric and Dianne Vail go to 7000 group)

Tom & Nancy Depler (500)

United Steel Workers # 3057 (500)

Veterans of Foreign Wars of Ohio, Charities Post 291 (500)

XI Beta Alpha Chapter Number X877 (500 to the city)

Shelby Ministerial Association (550 to the city)

Shelby Lodge #350 F & AM (200) (500) (700 total)

Total for the above group \$7250(minus Vail that is in 7000 group)

5700 Total to Friends of the Black Fork

1050 Total to the city

500 direct to station

\$1000 to \$2499

Arcelor Mittal (1000)

Barkdull Funeral Home & Crematory (1000)

Calvary Baptist Church, Shelby (1000)

David & Cheryl Shade (1000)

First United Methodist Women (1000)

Troy & Monica Baker (1000)

R & J Trucking, Inc. Shelby, Ohio (1000)

Steve & Chris Lifer (1000 to the city)

The Vault Battle of the Chiefs (1323 to the city) (212 to the city)(46.86 t shirt sales to Friends of Black Fork) 4281.86 total Curry Family 2000, Kemmer 100, Downs 500, McCormick 100)

Roberts Brothers Painting (1177 power washer to FBF)

Phillips Tube Group- Shelby Welded Tube (1500)

The Curry Family Community Fund of the Shelby Foundation / Denny and Linda Curry (2000 to the city)

Total for the above group \$14,258.86 \$2000 Curry figured in, Down and McCormick were figured above

9723.86 Total to Friend of the Black Fork

4535 Total to the City

\$2500 to \$4999

Cole Distributing Inc. Rodney, Kathleen & Mark Cole (2500 to the city)

Shelby Horizons LTD (2500)

Total for the above group \$5000

2500 Total to Friends of the Black Fork

2500 Total to the City

\$5000 to \$9999

Kenny & Cathie Albert (5000)

Llyod Rebar (5000) (Direct to the station)

Rotary Club of Shelby (5000 to the City)

Allen Cabinetry (6108 Donation of kitchen cabinets directly to station through Friends of B.F.)

Carton Service, Inc. (6300)

Eric & Dianne Vail (6300,200,500 7000 total see above)

The Junior Order of United Mechanics, Shelby (8000)

Total for the above group \$37,408.00

32,408 Total to Friends of the Black Fork

5,000 Total to the City

5000 direct to the station

\$10,000 and up

Central Ohio Associates, Ltd. (10,000)

Frank Till (10,000)

Simonson Construction Services, Inc. Design/Build Contractor \$10,000 (Taken off of the price of the station)

The Hire Family Foundation (\$12,865)

Moritz Concrete (\$30,000 direct to the station)

City of Shelby \$34,900 (water tap, electric and fiber line)

The Shelby Foundation (\$50,000) (to the city)(To pay off the USDA loan)

USDA Rural Development (50,000 grant & 48,000 loan) (To the City)

Total for the above group \$159,765

32,865 Total to Friends of the Black Fork

52,000 Total to the City (USDA \$50,000 + \$48,000 loan, \$50,000 Shelby Foundation to pay off loan)

74,900 Direct to the station

Special

The Grant & Mary Milliron Family

The Friends of the Black Fork

TOTAL for all groups= \$238,882.89

Direct to the City= \$67,901

Friends of the Black Fork \$90,231.89

Direct to the station \$80,750.00

The new station was dedicated on November 16th and an open house was held on the 17th. The overwhelming amount of citizens that came those two days was very heartwarming. Shelby Fire moved into our new home on December 2nd.

The old station served our community for 146 years. The fate of the station will be determined in 2019.

Emergency Medical Services

The Shelby Fire Department continues to work toward taking over all 911 calls for service. Each shift has a medic assigned to them.

Shelby continues to have a contract for medic services with Community Ambulance. Community also covers Jackson and Sharon Townships. When we receive a call for assistance, both agencies respond. The patient gets four personnel on scene. One person takes patient care, one person gathers information and two personnel prepare the cot. The goal is to have the patient on the way to the hospital in ten minutes. In the event of a "double run" or multiple patients on an incident, SFD has the ability to transport. Shelby Fire transported over sixty times this year. In order to transport legally, there must be two EMT's on the ambulance. Until SFD has enough medics and ambulances to run on our own, we will continue to provide service in this way.

This is our second full year for soft billing. Soft billing is the process of only sending the patient's insurance company a bill. The patient does not receive a bill directly. Whatever insurance, Medicaid, or Medicare pays is what we receive. The private ambulance services hard bill. The private ambulance services collect whatever insurance, Medicare, or Medicaid pay. Private services then bill the patient for the remainder. With the continued rise of cost for medical supplies, billing for our services is a must.

The collection of billing monies will not be complete for 2018 for several months. This is dependent on the speed of which insurance, Medicare, or Medicaid pay. To date, Shelby Fire has collected \$11,327.51 for the 55 transports in 2018. This is an average collection of \$241.01 per patient. 15 of the 55 transports are still pending/awaiting payment. In 2018 SFD performed 19 Advanced Life Support runs (ALS) and 34 Basic Life Support calls (BLS). In 2017 Shelby Fire collected \$14,469.06. There are a few calls that are still awaiting payment for 2017.

In 2019 Shelby Fire must look toward replacing our 2006 Ambulance. In 2016 SFD put over \$16,000 toward this vehicle to keep it operational. In the past we had no space for a second ambulance, now we do. Our service is built on redundancy. We always have multiple ways of doing things. When our squad is out-of-service we cannot transport. We respond in a pick-up truck. The problem is if we had to transport we must wait on an ambulance from Mansfield or another fire department. In EMS time is everything. We need to have a reliable vehicle that will transport our citizens in a time of need. For now the current ambulance will work as a backup. However, it also will need replaced in a few years.



CITY OF SHELBY

Average Payment Per Call Report

Date Range: 1/1/2018 - 12/31/2018

Month Name	Charges	Gross Charges	Average Charge	Contractual Adjustments	Bad Debt Write-off	Call Credits	Average Collection
January 2018	7	\$4,562.00	\$651.71	\$1,780.07	\$817.51	\$1,400.42	\$200.06
February 2018	3	\$1,911.60	\$637.20	\$823.81	\$0.00	\$515.39	\$171.80
March 2018	2	\$1,532.20	\$766.10	\$952.78	\$0.00	\$579.42	\$289.71
April 2018	5	\$3,085.80	\$617.16	\$1,131.44	\$0.00	\$1,379.16	\$275.83
May 2018	6	\$3,985.60	\$664.27	\$1,973.00	\$295.00	\$1,131.20	\$188.53
June 2018	3	\$1,903.20	\$634.40	\$1,122.41	\$17.00	\$763.79	\$254.60
July 2018	6	\$3,798.20	\$633.03	\$1,680.07	\$467.81	\$1,650.32	\$275.05
August 2018	3	\$1,920.00	\$640.00	\$871.63	\$70.56	\$977.81	\$325.94
September 2018	6	\$3,682.00	\$613.67	\$1,478.36	\$0.00	\$1,282.78	\$213.80
October 2018	3	\$1,935.40	\$645.13	\$870.12	\$85.00	\$980.28	\$326.76
November 2018	3	\$2,121.40	\$707.13	\$718.91	\$0.00	\$666.94	\$222.31
December 2018	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	47	\$30,437.40	\$647.60	\$13,402.60	\$1,752.88	\$11,327.51	-\$241.01



CITY OF SHELBY

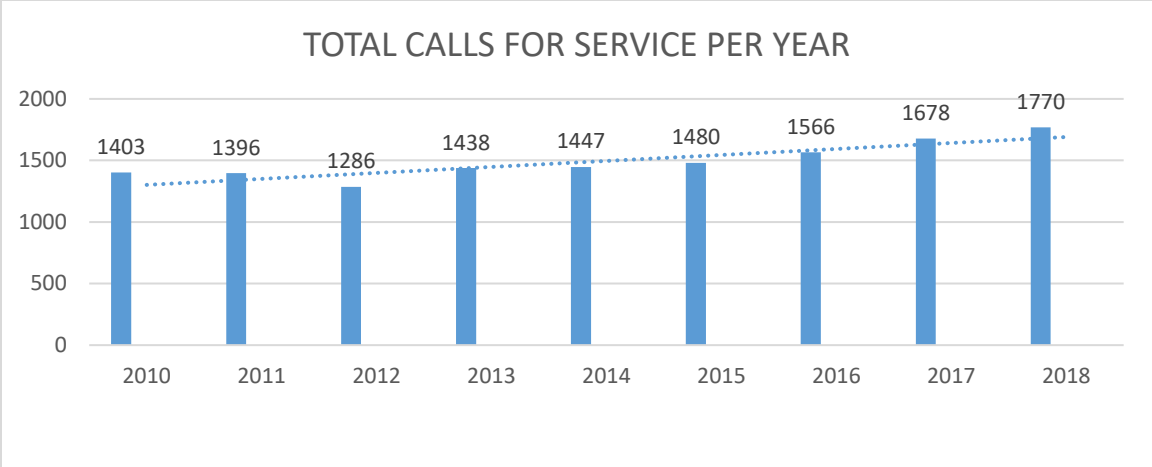
Net Revenue Yearly Comparison Report

Date Range: 1/1/2018 - 12/31/2018

Month Name	Current Year	Previous Year	Net Change	% Change
January	\$287.03	\$0.00	\$287.03	
February	\$1,145.84	\$0.00	\$1,145.84	
March	\$1,008.39	\$1,242.75	-\$235.36	
April	\$497.24	\$2,272.87	-\$1,775.63	
May	\$168.49	\$925.88	-\$757.39	
June	\$1,390.86	\$2,195.32	-\$804.46	
July	\$1,972.63	\$745.96	\$1,226.67	
August	\$1,377.07	\$1,738.14	-\$366.07	
September	\$1,214.73	\$1,731.52	-\$516.79	
October	\$1,262.00	\$1,523.54	-\$261.54	
November	\$886.33	\$1,705.53	-\$819.20	
December	\$1,315.86	\$387.75	\$1,128.11	
Total	\$13,205.47	\$14,469.06	-\$1,223.59	-8.46%

Report Date: 1/4/2019 2:04:26 PM

This report displays monthly revenue for the selected month and year forward (up to the current month).



13-Building Fires

4-Cooking Fires

2-Chimney Fires

6-Vehicle Fires

9-Grass/Field Fires

13-Rubbish Fires

228-Other

63- Motor Vehicle Accidents

44-False Alarms

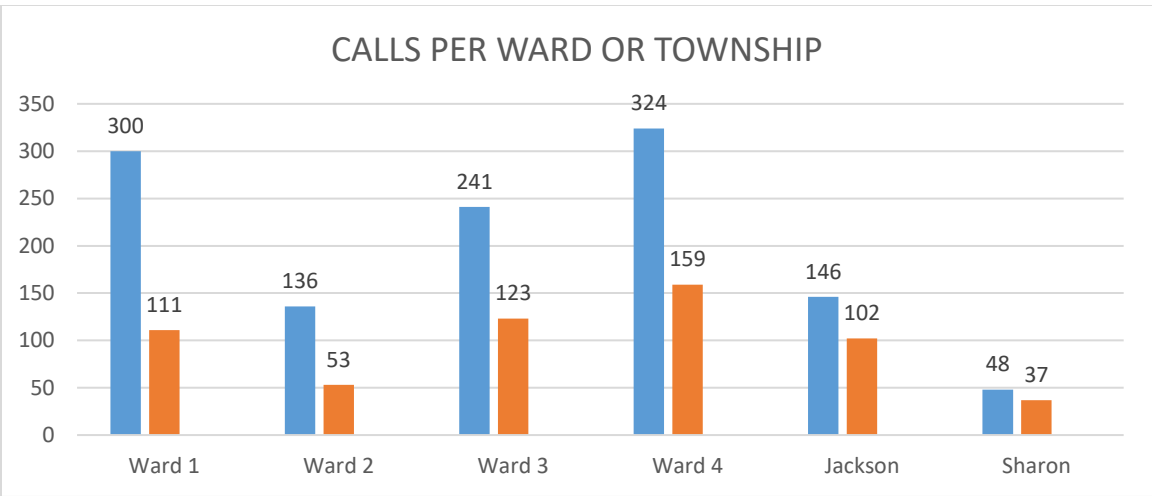
23-Gas Leaks/CO Check/Spills

8- Life Flight

218- Public Service Call

12- Carbon Monoxide

1127- EMS Calls



Blue are EMS calls for service, Orange are fire runs.

Fire Service

In 2018 Shelby Fire upgraded our air monitoring meters. These two new meters replaced our five older meters that were no longer able to be serviced. The old meters were obtained through the now defunct Federal CDAP grant, well over ten years ago, and were given to the city at no cost.

Shelby Fire also was able to receive a grant for new hoods and gloves for all of the firefighters. The grant was secured in 2017 and implemented in 2018. The amount can be found in the 2017 yearend report.

Shelby Fire also upgraded a few sets of gear and other needed items. Most of our efforts in 2018 were centered on the new station.

In 2019 a joint effort will be pursued by all city departments for a new radio tower. The location will be in the area of the police department for security. The tower will be large enough that space may be rented out.

Grants

Shelby Fire continues to apply for grants as they become available. Since 2000, SFD has brought in over \$1,260,000 in grant dollars to the City.

Hire Family Foundation- This grant was given to the Friends of the Black Fork for interior furnishings at the new station (\$12,865.00). This money will go toward a new extractor/washer and mattresses in 2019.

USDA Rural Development- In our attempt to secure money for the interior furnishings we obtained a grant/loan from the USDA. The grant was for \$50,000 and a low interest loan for \$48,000. The loan may be paid off at any time with no penalty. At the time we secured this grant we did not have enough money to pay for the interior furnishings.

The Shelby Foundation- This grant was given to us to cover the loan from the USDA. We have received \$40,000 in 2018 and will receive \$10,000 in early 2019.

Ohio Division of EMS- This is an annual grant that is given to all EMS agencies that apply. In 2018 we received \$1548.00. This grant goes toward non-disposable EMS items.



Special Teams and Training

The department has training to provide high-angle rope rescue, trench rescue, confined space rescue, water/ice rescue, dive team and HAZ-MAT response. While these are low frequency calls, they are often high risk operations.

Monthly training is held every month for the volunteers and full time staff. The trainings last three to four hours. There are also various training sessions outside the department we attend.

Mutual Aid

Shelby Fire continues to receive and provide mutual aid from area departments. This is provided free of cost. Most of our mutual aid is with: Franklin Township, Plymouth, Shiloh and Springfield Township. This system is beneficial to all departments and will continue.

Inspections

SFD performed over fifty inspections this year. This was done in the schools, nursing homes, hospital, businesses and foster/day care facilities. Along with public education, inspections protect our customers. The purpose of inspections is to educate and correct fire related issues.

Fire Prevention

The department trained over 1700 children and 160 adults in fire safety and prevention. Training consisted of visiting schools, onsite fire extinguisher trainings, station tours and workplace safety talks to various groups. The Shelby Fire Department also takes an active role in Safety Town each year.

IAFF Local 2492 (Shelby Fire) continues to purchase and distribute smoke detectors and batteries to families who cannot afford them. The Union has partnered with the Red Cross to provide smoke detectors. The detectors are provided by the Red Cross at no charge to the Union. The Union must install the alarms and educate the occupants who receive the detectors as a part of the program.

Smoke detectors save lives. Check your detectors bi-annually. If your detector is over ten years old it needs replaced.

CPR Classes

Shelby Fire offers CPR and First Aid classes. The classes are taught through the American Heart Association. Classes provided are: CPR for the public, Basic Life Support (BLS) CPR for health care providers and First Aid for the public. With completion of the class the student is certified for

two years. Any group can contact Shelby Fire to set up a class. We request each class has at least four students with a maximum of nine. Call (419) 342-3166 for more information.





